

Denumire indicator	Cod	Buget 2019	Influente +/-	Buget final	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
Alte sporuri	10.01.06			0				
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Indemnizatii platite unor persoane din afara unitatii	10.01.12			0				
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Indemnizatii de delegare	10.01.13			0				
I Credite de angajament		60,000	0	60,000	13,776	15,615	17,697	12,912
II Credite bugetare		60,000	0	60,000	13,776	15,615	17,697	12,912
Indemnizatie de hrana	10.01.17			60,000	13,776	15,615	17,697	12,912
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Alte drepturi salariale in bani	10.01.30			0				
I Credite de angajament		21,770	0	21,770	0	21,770	0	0
II Credite bugetare		21,770	0	21,770	0	21,770	0	0
Cheltuieli salariale in natura	10.02			21,770	0	21,770	0	0
I Credite de angajament		21,770	0	21,770	0	21,770	0	0
II Credite bugetare		21,770	0	21,770	0	21,770	0	0
Vouchere de vacanta	10.02.06			21,770	0	21,770	0	0
I Credite de angajament		16,950	0	16,950	4,015	4,015	4,460	4,460
II Credite bugetare		16,950	0	16,950	4,015	4,015	4,460	4,460
Contributii	10.03			16,950	4,015	4,015	4,460	4,460
I Credite de angajament		16,950	0	16,950	4,015	4,015	4,460	4,460
II Credite bugetare		16,950	0	16,950	4,015	4,015	4,460	4,460
Contributia asiguratorie pentru munca	10.03.07			16,950	4,015	4,015	4,460	4,460
I Credite de angajament		296,550	0	296,550	62,000	81,540	100,540	52,470
II Credite bugetare		296,550	0	296,550	62,000	81,540	100,540	52,470
BUNURI SI SERVICII	20			296,550	62,000	81,540	100,540	52,470
I Credite de angajament		123,300	0	123,300	38,310	31,700	27,940	25,350
II Credite bugetare		123,300	0	123,300	38,310	31,700	27,940	25,350
Bunuri si servicii	20.01			123,300	38,310	31,700	27,940	25,350
I Credite de angajament		4,500	0	4,500	1,500	1,000	1,000	1,000
II Credite bugetare		4,500	0	4,500	1,500	1,000	1,000	1,000
Furnituri de birou	20.01.01			4,500	1,500	1,000	1,000	1,000
I Credite de angajament		9,000	0	9,000	1,500	2,500	3,500	1,500
II Credite bugetare		9,000	0	9,000	1,500	2,500	3,500	1,500
Materiale pentru curățenie	20.01.02			9,000	1,500	2,500	3,500	1,500
I Credite de angajament		38,000	0	38,000	12,050	10,000	7,000	8,950
II Credite bugetare		38,000	0	38,000	12,050	10,000	7,000	8,950
Încălzit, iluminat și forța motrică	20.01.03			38,000	12,050	10,000	7,000	8,950
I Credite de angajament		7,400	0	7,400	900	2,000	3,000	1,500
II Credite bugetare		7,400	0	7,400	900	2,000	3,000	1,500
Apa, canal și salubritate	20.01.04			7,400	900	2,000	3,000	1,500
I Credite de angajament		13,000	0	13,000	3,760	4,200	3,040	2,000
II Credite bugetare		13,000	0	13,000	3,760	4,200	3,040	2,000
Carburanți și lubrifianti	20.01.05			13,000	3,760	4,200	3,040	2,000
I Credite de angajament		10,000	0	10,000	8,400	1,600	0	0
II Credite bugetare		10,000	0	10,000	8,400	1,600	0	0
Piese de schimb	20.01.06			10,000	8,400	1,600	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Transport	20.01.07			0				
I Credite de angajament		22,600	0	22,600	6,400	5,400	5,400	5,400
II Credite bugetare		22,600	0	22,600	6,400	5,400	5,400	5,400
Poștă, telecomunicații, radio, tv, internet	20.01.08			22,600	6,400	5,400	5,400	5,400
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Materiale si prestari servicii cu caracter functional	20.01.09			0				
I Credite de angajament		18,800	0	18,800	3,800	5,000	5,000	5,000
II Credite bugetare		18,800	0	18,800	3,800	5,000	5,000	5,000
Alte bunuri si servicii pentru intretinere si functionare	20.01.30			18,800	3,800	5,000	5,000	5,000
I Credite de angajament		40,000	0	40,000	0	20,000	10,000	10,000
II Credite bugetare		40,000	0	40,000	0	20,000	10,000	10,000
Reparatii curente	20.02			40,000	0	20,000	10,000	10,000
I Credite de angajament		60,000	0	60,000	5,860	15,240	35,000	3,900
II Credite bugetare		60,000	0	60,000	5,860	15,240	35,000	3,900
Hrana	20.03			60,000	5,860	15,240	35,000	3,900
I Credite de angajament		60,000	0	60,000	5,860	15,240	35,000	3,900
II Credite bugetare		60,000	0	60,000	5,860	15,240	35,000	3,900
Hrana pentru oameni	20.03.01			60,000	5,860	15,240	35,000	3,900

Capitolul 65 "Invatamant", subcapitolul 50 "Alte cheltuieli in domeniul invatamantului", sursa finantare G

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Denumire indicator	Cod	Buget 2019	Influente +/-	Buget final	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Medicamente si materiale sanitare	20.04	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Medicamente	20.04.01	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Materiale sanitare	20.04.02	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Dezinfectanti	20.04.04	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Bunuri de natura obiectelor de inventar	20.05	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Uniforme și echipament	20.05.01	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Lenjerie si accesorii de pat	20.05.03	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Alte obiecte de inventar	20.05.30	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		8,000	0	8,000	0	3,000	3,000	2,000
Deplasari, detasari, transferari	20.06	8,000	0	8,000	0	3,000	3,000	2,000
I Credite de angajament		8,000	0	8,000	0	3,000	3,000	2,000
II Credite bugetare		8,000	0	8,000	0	3,000	3,000	2,000
Deplasări interne, detașări, transferări	20.06.01	8,000	0	8,000	0	3,000	3,000	2,000
I Credite de angajament		0	0	0	0	3,000	3,000	2,000
II Credite bugetare		0	0	0	0	0	0	0
Deplasări în străinătate	20.06.02	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		3,700	0	3,700	1,620	700	700	680
Carti, publicatii si materiale documentare	20.11	3,700	0	3,700	1,620	700	700	680
I Credite de angajament		3,700	0	3,700	1,620	700	700	680
II Credite bugetare		0	0	0	0	0	0	0
Consultanță și expertiză	20.12	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		13,000	0	13,000	0	0	13,000	0
Pregatire profesionala	20.13	13,000	0	13,000	0	0	13,000	0
I Credite de angajament		13,000	0	13,000	0	0	13,000	0
II Credite bugetare		3,550	0	3,550	850	900	900	900
Protecția muncii	20.14	3,550	0	3,550	850	900	900	900
I Credite de angajament		3,550	0	3,550	850	900	900	900
II Credite bugetare		0	0	0	0	0	0	0
Cheltuieli judiciare	20.25	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		45,000	0	45,000	15,360	10,000	10,000	9,640
Alte cheltuieli	20.30	45,000	0	45,000	15,360	10,000	10,000	9,640
I Credite de angajament		45,000	0	45,000	15,360	10,000	10,000	9,640
II Credite bugetare		0	0	0	0	0	0	0
Reclamă și publicitate	20.30.01	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Protocol si prezentare	20.30.02	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Prime de asigurare non-viață	20.30.03	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Chirii	20.30.04	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		45,000	0	45,000	15,360	10,000	10,000	9,640
Alte cheltuieli cu bunuri și servicii	20.30.30	45,000	0	45,000	15,360	10,000	10,000	9,640
I Credite de angajament		45,000	0	45,000	15,360	10,000	10,000	9,640
II Credite bugetare		0	0	0	0	0	0	0
ALTE CHELTUIELI	59	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Actiuni cu caracter stiintific si social cultural	59.22	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Sume aferente persoanelor cu handicap neincadrate	59.40	0	0	0	0	0	0	0

Capitolul 65 "Invatamant", subcapitolul 50 "Alte cheltuieli in domeniul invatamantului", sursa finantare G

Denumire indicator	Cod	Buget 2019	Influente +/-	Buget final	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	70	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
ACTIVE NEFINANCIARE	71	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Active fixe	71.01	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Constructii	71.01.01	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Mașini, echipamente si mijloace de transport	71.01.02	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	71.01.03	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Alte active fixe	71.01.30	0	0	0	0	0	0	0
I Credite de angajament		0	0	0	0	0	0	0
II Credite bugetare		0	0	0	0	0	0	0
Reparatii capitale	71.03	0	0	0	0	0	0	0

Director executiv
Ioan Marian ȘTIOPU



Responsabil financiar-buget-plăți
Oarga Alexandru

Oarga Alexandru